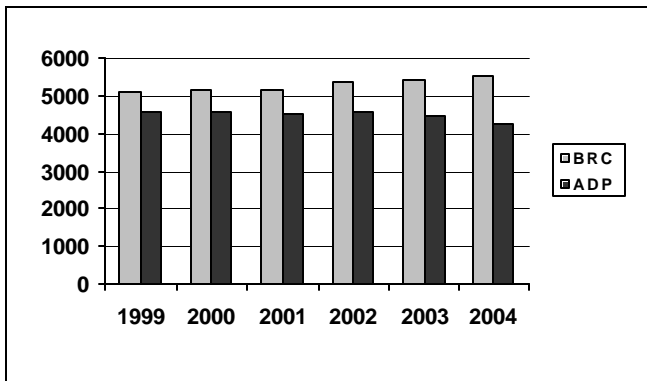


## Second Quarter Report, 2004 - Camp Data

### BRC and ADP for Camps



The ADP for camps was 4,313 juveniles in the 2nd Quarter of 2004. If the camp ADP does not increase in the last half of 2004, the yearly camp ADP for 2004 will be the lowest since the inception of the Juvenile Detention Survey. This result would be consistent with the downward trends in juvenile offending and the juvenile hall ADP.

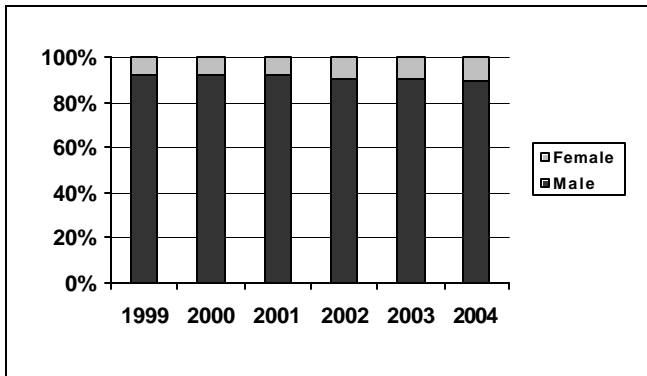
Summary of Camp ADP

1999	2000	2001	2002	2003
4,566	4,551	4,489	4,547	4,466

2004 Summary of Camp ADP

Q1	Q2			Average
4,159	4,313			4,236

### Gender Distribution in Camps



The percentage of male juveniles in camps has declined from 92% in 1999 to 89% in the 2nd Quarter of 2004. We expect the female percentage to continue to rise. One reason is that the juvenile hall female percentage is currently 18% versus only 11% in camps; and we expect the percentage of females in camps to gravitate toward the higher juvenile hall percentage. Also, county representatives have reported that there is a current trend among judges to treat males and females more alike, in terms of detention decisions, than has been true in the past.

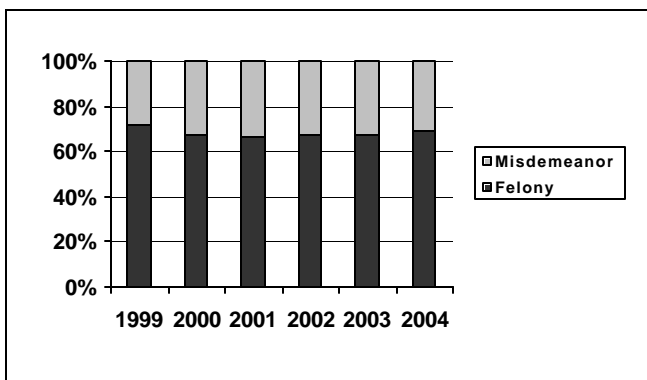
Summary of Males in Camps

1999	2000	2001	2002	2003
92%	92%	92%	90%	90%

2004 Summary of Males in Camps

Q1	Q2			Average
89%	89%			89%

### Distribution of Charge in Camps



Juveniles with felony charges made up 69% of the camp ADP in the 2nd Quarter of 2004. This percentage has ranged between 66% and 72% since 1999, and is expected to stay within this range for the foreseeable future.

Summary of Felonies in Camps

1999	2000	2001	2002	2003
72%	67%	66%	67%	67%

2004 Summary of Felonies in Camps

Q1	Q2			Average
69%	69%			69%